
LONE PEAK PUBLIC SAFETY DISTRICT
AGENCY

FY 05-06
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

LONE PEAK PUBLIC SAFETY DISTRICT

for the fiscal year ending

JUNE 30, 2006

adopted and approved in compliance with applicable laws.

Subscribed and sworn to this 23rd

day of November, 2005.

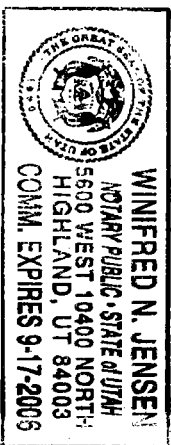
Winifred N. Jensen

(Notary Public)

Signed:

David Adams

Budget Officer



LONE PEAK PUBLIC SAFETY DISTRICT
DISTRICT

BUDGET

for the year ended 6-30-06

REVENUES	GENERAL FUND		ENTERPRISE FUND	
	PRIOR YEAR	CURRENT YEAR	BUDGET	BUDGET
Taxes: Property				
Other:				
Fee-In-Lieu of Taxes				
Charges for Services	2,059,674	2,419,399	2,564,938	
Interest Income	6,328	13,556	7,200	
Other: GRANTS/ MISC. Other Financing Sources:	81,879	298,773	91,500	
Capital Lease Obligation	75,000			
Transfers From Other Funds				
Contribution From Fund Bal.			60,000	
TOTAL REVENUES	2,222,881	2,731,728	2,723,638	
EXPENSES				
Salaries and Benefits	1,526,284	1,634,042	1,873,910	
Other Operating Expenses	528,257	675,579	553,878	
Depreciation				
Capital Outlay	117,727	186,249	169,680	
Debt Service	128,463	104,172	126,170	
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES	2,300,731	2,600,042	2,723,638	

INCOME OR (LOSS)